

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (560) Law Enforcement Academy

Budget Unit: (467R070017) ILEA - RIIF Funds

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2020 Department Request</u> | <u>Fiscal Year 2020 Governor's Recommendations</u> |
|----------------------------------|---|-------------------------------|--|--|
| Base | This ILEA appropriation from RIIF funds is for one time items @ the ILEA campus, from RIIF funding. | Appropriation | 10,826,911 | 10,826,911 |
| <u>Total Budget Unit Funding</u> | | Fiscal Year 2019 Estimated | Fiscal Year 2020 Department Request | Fiscal Year 2020 Governor's Recommendations |
| Appropriation | | \$ 1,449,938 | \$ 10,826,911 | \$ 10,826,911 |